HANSEN FREE LIBRARY DISTRICT
TWIN FALLS COUNTY, IDAHO

NOTICE OF BUDGET HEARING

A public hearing will be held at the regular Library Board of Trustees meeting at the Hansen Community Library, 120 West Maple Avenue, Hansen, Idaho, on Monday, August 5, 2024, at 7 p.m. concerning the budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025.

	Actual Budget 2022-23	Amended Current Budget 2023-24	Proposed Budget 2024-25
Revenue			
Property Tax Revenue	$56,963	$58,561	$91,121
Property Tax Replacement	2,195	2,195	2,195
State Sales Tax	4,579	4,000	1,760
Gifts & Grants	8,936	15,200	1,500
Other Income	1,172	700	750
TOTAL REVENUE	$73,845	$80.656	$97,326
Expenditures			
Payroll (+ taxes)	$29,237	$34,863	$46,766
Collection Development	17,586	14,950	20,000
Grant Expenses	7,000	15,200	500
Operating Expenses	11,856	15,643	30,060
M & O Subtotal	$65,679	$80,656	$97,326
Capital Outlay	7,619	0	0
TOTAL EXPENSES	$73,298	$80,656	$97,326